

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	20		
Program Progress:							
% of Funds Committed	89.02 %	89.95 %	16	92.63 %	19	21	
% of Funds Disbursed	85.70 %	83.88 %	13	86.67 %	37	38	
Leveraging Ratio for Rental Activities	6.85	3.3	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.98 %	96.50 %	19	88.14 %	6	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.94 %	76.51 %	19	76.19 %	4	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.54 %	86.75 %	11	81.48 %	36	37	
% of 0-30% AMI Renters to All Renters***	23.24 %	51.99 %	18	45.62 %	10	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.92 %	97.05 %	7	96.17 %	49	47	
Overall Ranking:			In State:	18 / 20	Nationally:	8 12	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,352	\$28,394		\$28,750	185 Units	16.90 %	
Homebuyer Unit	\$8,169	\$17,762		\$15,714	600 Units	54.90 %	
Homeowner-Rehab Unit	\$31,999	\$22,901		\$21,140	163 Units	14.90 %	
TBRA Unit	\$2,357	\$5,452		\$3,230	145 Units	13.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Flint MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,102	\$48,868	\$31,805
State:*	\$83,925	\$74,767	\$19,640
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.1	39.0	30.1	10.3	Single/Non-Elderly:	48.1	30.3	38.0	3.4
Black/African American:	79.2	54.2	65.6	82.8	Elderly:	4.9	2.5	9.2	0.0
Asian:	3.3	0.3	0.0	0.0	Related/Single Parent:	40.4	36.8	30.7	75.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.9	27.2	18.4	20.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.6	2.3	3.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.6	3.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	3.4					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.4	5.3	3.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.0	27.2	17.8	0.0	Section 8:	6.0	0.0 [#]		
2 Persons:	18.6	19.7	18.4	37.9	HOME TBRA:	0.0			
3 Persons:	22.4	24.7	28.2	27.6	Other:	35.5			
4 Persons:	11.5	20.3	23.3	17.2	No Assistance:	58.5			
5 Persons:	4.9	4.2	8.0	10.3					
6 Persons:	0.5	2.5	1.8	6.9					
7 Persons:	1.1	0.3	1.2	0.0					
8 or more Persons:	0.0	0.3	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				27

* The State average includes all local and the State PJs within that state

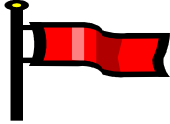
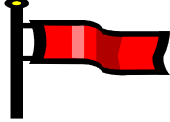
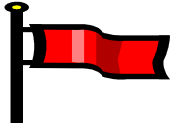
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Flint State: MI Group Rank: 8
 (Percentile)
 State Rank: 18 / 20 PJs Overall Rank: 12
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	70.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	40.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	6.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

